American Recovery & Reinvestment Act Labor & Economic Development Metro Council Committee

Update November 11, 2009



Rick Johnstone Director, Louisville@Work

LOUISVILLE AT WORK

**
Stimulus Funding

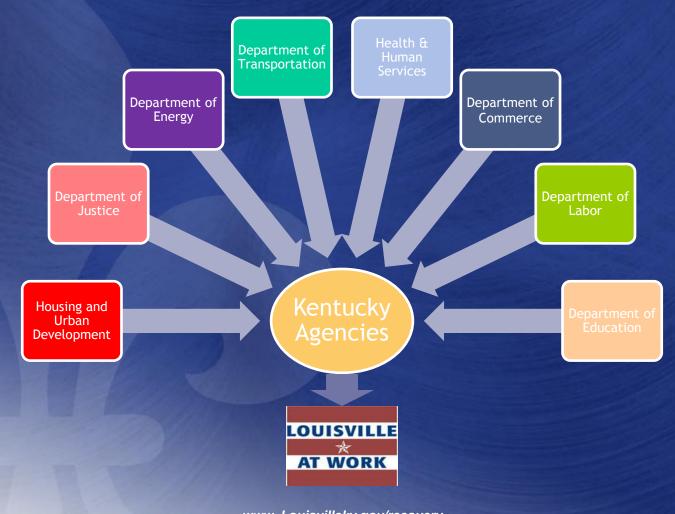
Federal Government Act signed February 17, 2009 for \$787 Billion over 28 month period

Highlights

- Create or save 3-4 Million jobs over 28 months
- Move toward electronic health records management
- Double domestic renewable energy capacity
- Weatherization program to modernize over 1 million homes
- Increase college affordability for 7 million students
- \$150 billion in infrastructure (roads, bridges & mass transit)
- Tax & child care credits for 129 million households

Transparency, oversight & accountability emphasis





www. Louisvilleky.gov/recovery

| 10 Louisville ARRA Work Teams | | |
|--|--|--|
| Transportation and Infrastructure | Social Services and Homelessness Prevention | |
| Public and Affordable Housing Workforce Training | | |
| Education | Public Protection | |
| Economic Development & Energy Efficiency | Water & Flood Protection | |
| Health and Wellness Arts and Faith-Based Group | | |
| ARRA Support Teams | | |
| Accountability and Oversight | Grants Strike Team | |
| Metro-Council | Federal Relations | |
| State Representation Support Staff | | |

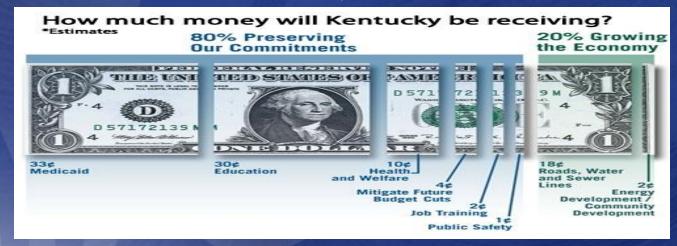






Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/







Louisville Metro
est. \$200 Million
http://louisvilleky.gov/recovery/



Federal ARRA \$787 Billion - Formula, Grant & Tax Relief Funds http://www.recovery.gov/



http://kentuckyatwork.ky.gov/

Louisville Metro
est. \$400-450 Million
http://louisvilleky.gov/recovery/





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Residents

Visitors

Business

Government

Online Services

Programs/Initiatives

My Louisville

Find metro services & locations by address

Map It



Navigation

Louisville at Work

- O <u>Business</u> Opportunities
- Stimulus Map
- Presentations
- O Archives
- o <u>Certifications</u>
- O Jobs Impact
- O Recipient Reporting
- O About US
- O Have an Idea?

Features

Job Opportunities

Your Tax Dollars at Work

<u>Doing Business with the</u> City

Community Conversations

LouisvilleKY.Gov Links

Louisville at Work

Louisville Stimulus Dollars at Work

(Estimates as of 11/10/09)

Total ARRA Stimulus Dollars \$408M

Education \$127M

Health & Wellness SB6M

Transportation & Infrastructure SBOM

Public & Affordable Housing \$27M

Economic Development & S24M

Other ARRA Funds \$24M

Social Services & Homelessness Prevention \$11M

Public Protection \$10M

Water & Flood Protection \$9M

Workforce Training \$9M

Arts & Faith-Based Groups

The chart above shows how much money Louisville Metro expects to receive. Click any bar for details.

The Louisville at Work team is working to maximize the community's benefit from the American Recovery and Reinvestment Act, the federal economic stimulus bill.

Summary of etimulus grant activity in Louisville





Click here to use our map.

Actions You Can Take:

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Faith-Based and Non-Profit
Organizations (PDF)

Report Suspected Abuse of Stimulus Funds

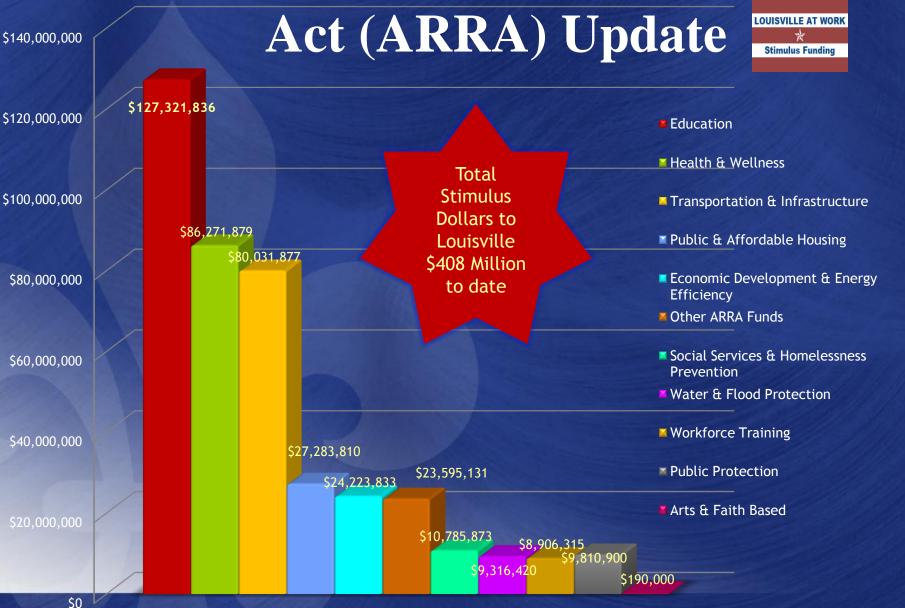
Kentucky & Louisville:

Kentucky at Work

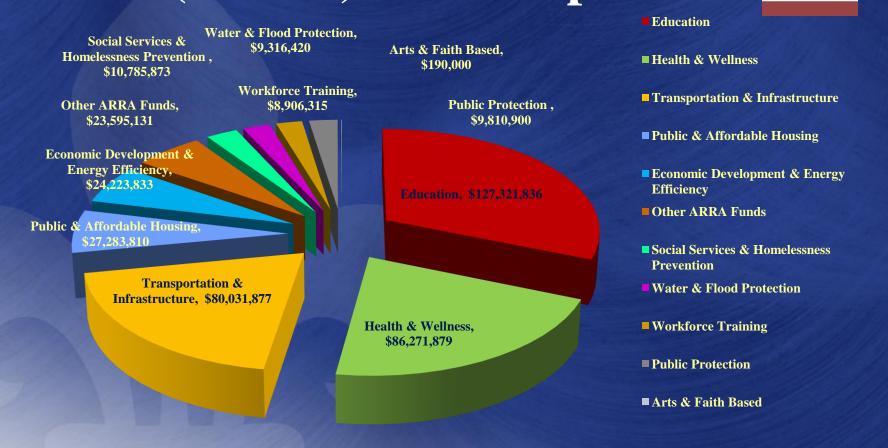
Stimulus Presentations

6 Month Report Card

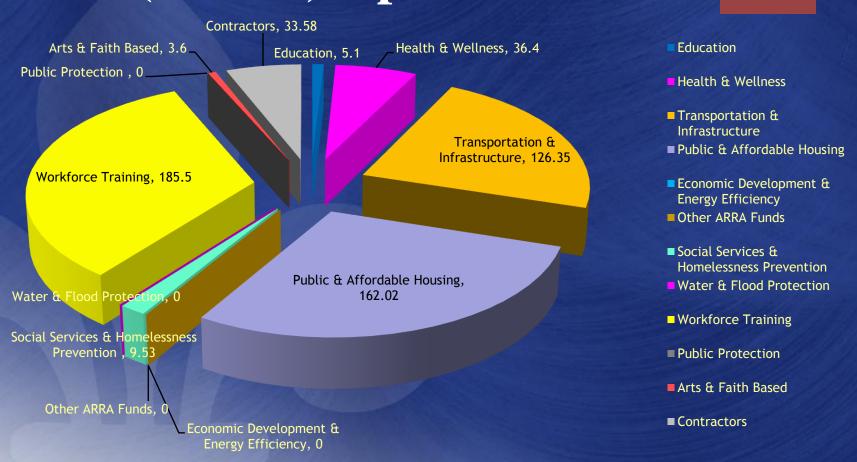
American Recovery & Reinvestment



American Recovery & Reinvestment Act (ARRA) Funds Update | COUNTY | COUNTY



Total Dollars Committed to Louisville \$408 Million



Total Jobs 562.08

American Recovery & Reinvestment Act (ARRA) Update - JOBS **LOUISVILLE AT WORK** Stimulus Funding

Reported Jobs Calculation per ARRA & Office of Management and Budget Guidelines

For Example:

1040 hours of new work (any combination of workers)

Your Agency counts 520 hours per quarter as full-time

1040

= 2 FTE

520

| Recipient Name | Award Name | Reported Jobs Created/Saved |
|---|---|-----------------------------|
| Kentuckiana Works | Summer Youth Employment | 176.5 |
| LOUISVILLE METRO HOUSING AUTHORITY | ARRA Capital Fund Program | 95.02 |
| CHRISTIAN CARE COMMUNITIES, INC. | Rental Assistance Program: Manager, Maintenance, Social Workers, Assisted Living staff for operations of the community. | 60 |
| EXECUTIVE OFFICE OF THE COMMONWEALTH OF KENTUCKY | REHABILITATE I-65 | 56.07 |
| TRANSIT AUTHORITY OF RIVER CITY | ARRA Funds for Buses and Facilities | 47.25 |
| UNIVERSITY OF LOUISVILLE | Basic Science Research Grants | 24.16 |
| EXECUTIVE OFFICE OF THE COMMONWEALTH OF KENTUCKY | TE PROJECT | 23.03 |
| Community Service Block Grant | Programs that alleviate poverty and promote economic growth. | 9.5 |
| YOUNG ADULT DEVELOPMENT IN ACTION, INC. | YouthBuild Louisville is an education and job training program. | 9 |
| BLAIRWOOD APARTMENTS OF LOUISVILLE | Affordable Housing Assistance; The employees help provide safe clean and affordablehousing to low income people. | 7 |
| FAMILY HEALTH CENTERS, INC | ARRA- Capital Improvement Program | 6.58 |
| FAMILY HEALTH CENTERS, INC | Increased Demand for Services | 3.66 |
| NATIONAL COLLEGE OF BUSINESS AND TECHNOLOGY, INC. | Federal Work-Study | 3 |
| PARK DUVALLE COMMUNITY HEALTH CENTER, INC. | Increased Demand for Services | 2 |
| KENTUCKY DANCE COUNCIL INCORPORATED | Arts and the American Recovery & Reinvestment Act of 2009 | 2 |
| LOUISVILLE ORCHESTRA, INC, THE | Arts and the American Recovery and Reinvestment Act of 2009 | 1.6 |
| LOUISVILLE BIOSCIENCE, INC | SBIR Phase I: Plasma Thermograms for Disease Detection and Monitoring | 1.1 |
| SPALDING UNIVERSITY | Federal Work Study | 1 |
| LOUISVILLE-JEFFERSON COUNTY METRO | Homeless Prevention and Rapid Re-Housing Program | 0.03 |
| ARRA Contractors in Jefferson County | Ref. recovery.gov | 33.58 |
| Total reported & saved jobs | | 562.08 |
| | | |

American Recovery & Reinvestment Act (ARRA) Update **Stimulus Funding**

| Education | Title I | \$36,551,171 |
|-----------|-------------------------------------|--------------|
| | State Fiscal Stabilization | \$33,521,327 |
| | Homeless Youth Education | \$320,114 |
| | Special Education (IDEA) | \$25,081,061 |
| | Pell Grants and Work Study | \$20,795,604 |
| | National Science Foundation | \$2,371,385 |
| | Head Start Competitive (all) | \$1,337,686 |
| | Clean School Bus Pollution Controls | \$249,267 |
| | Preschool children w/disabilities | \$1,689,252 |
| | Teacher Quality Partnership | \$5,404,969 |
| | | |

\$ 127,321,836

Total Education

American Recovery & Reinvestment Act (ARRA) Update * Stimulus Funding

| | | • | | - |
|--------|--------------|------------------|--------------|-------|
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| TI Y.C | ,,,,,,, | (V | VV E.I. | |

HRSA Construction, Renovation & Equipment Formula Grants

Increased Demand for Services

Immunization & Wellness

National Institute of Health

Health Professionals

Medicaid

Health Information & Technology (HITECH)

Total Health & Wellness

\$2,682,895

\$1,240,817

\$48,076

\$9,943,148

\$159,092

\$72,197,851

tbd

\$86,271,879

American Recovery & Reinvestment Act (ARRA) Update | Coulsville at Work | Stimulus Funding | Stimulus Fundi

Total T & I

Transportation & Infrastructure

| Metro Streets Improvements & Rehabilitation | \$5,500,000 |
|---|--------------|
| New Metro Sidewalks | \$4,950,000 |
| Metro Curb & Sidewalk Repairs & Replacement Program | \$2,200,000 |
| Bicycle & Pedestrian Improvements along corridors | \$88,000 |
| Various Metro Sidewalks | \$283,250 |
| TARC Capital Assistance | \$18,616,363 |
| KY State Highway Funds | \$36,090,000 |
| TIGER Supplemental Discretionary large scale highway, transit, (\$22,000,000) | tbd |
| TE Funds: Eastern Parkway Corridor & UofL | \$4,765,182 |
| Non-urbanized Louisville Wheels Transportation, INC. | \$736,000 |
| Jefferson County Non-Metro managed | \$6,803,082 |
| | |

\$80,031,877

American Recovery & Reinvestment Act (ARRA) Update ** Stimulus Funding**

| Public | & | Affordable |
|---------------|----|------------|
| Housin | ıg | |

Public Housing Capital (i.e. Beecher Terrace, Parkway Place, Sheppard Square, Iroquois Homes, Dosker Manor, scattered sites, Avenue Place, Lourdes Hall, Bishops Ln., etc)

Project Based Rental Asst. for Section 8 \$11,395,762

Neighborhood Stabilization 2 (\$30,780,000)

Weatherization estimate \$1,736,830

Total Public Housing

\$27,283,810

\$14,151,218

Tbd

Water & Flood Protection

Western Flood Pump Station \$5,000,000
University Live Sewer Extension System \$150,000
I-64 Water Main and Pumping Station \$4,000,000

Army Corps of Engineers Construction, Studies & Maintenance

Total Water & Flood

\$9,316,420

\$166,420

American Recovery & Reinvestment Act (ARRA) Update ** Stimulus Funding**

| Economic | Development |
|-----------------|-------------|
| & Energy | Efficiency |

| it | |
|--|--------------|
| Energy Efficiency & Conservation Block Grants | \$7,000,400 |
| Community Development Block Grant | \$3,184,833 |
| Community Development Financial Institutions | tbd |
| Smartway Clean Diesel Funding for off road diesel | |
| revolving loan fund for equipment update | \$2,000,000 |
| Broadband Technology Opportunity Program | |
| - Competitive for unserved/public areas (\$6.6M) | |
| Public Libraries & Community colleges (\$4.9M) | |
| Competitive for underserved areas (\$2.9M) | tbd |
| Kentucky Energy Program | \$12,038,600 |
| | |

Total Economic Dev. & Energy Eff.

\$24,223,833

American Recovery & Reinvestment Act (ARRA) Update ** Stimulus Funding**

Social Services & Homelessness
Prevention

| Homelessness/Emergency Prevention Shelter | \$4,870,830 |
|---|--------------|
| Community Services Block Grant | \$2,393,734 |
| Local FEMA Emergency Food & Shelter Programs | \$102,000 |
| Emergency Food Assistance/Dare to Care | \$540,475 |
| Strengthening Communities Fun for competitive grant to support non- profit capacity building | \$249,975 |
| Americorp for community service | 124,576 |
| KY HEARTH rental assistance for homeless | \$120,000 |
| Child support Incentives to locate absent parents, enforce support obligations | \$2,102,362 |
| Individuals with Disabilities services to infants and toddlers with disabilities families | \$193,951 |
| KY Aging Services, Home delivery program | \$88,340 |
| Total Social Services & Homelessness Prev. | \$10,785,873 |

American Recovery & Reinvestment Act (ARRA) Update Stimulus Funding

| Workforce |
|-----------------|
| Training |

| Adult Employment & Training | \$649,499 |
|---|-------------|
| Summer Youth Employment | \$1,435,191 |
| Dislocated Workers | \$3,039,849 |
| Worker Training Electricity, Energy Delivery, Energy Reliability, Green Capacity (\$5.0M) | tbd |
| Health Care/High Growth emerging careers in new job sectors (\$5.0M) | tbd |
| Green Capacity Building Worker training & education (\$100,000) | tbd |
| Pathways out of Poverty (\$3.8M) | tbd |
| Services for Older & Blind Individuals | \$85,022 |
| Employment Services @ One Stop Shops | \$860,488 |
| Re-employment Services | \$537,805 |
| Youth Build | \$699,700 |
| Vocational Rehabilitation for disabled | \$1,340,004 |
| Independent living financial assistance | \$35,337 |
| Basic Support to the Blind and Independent Living for the Blind | \$223,420 |
| Total Workforce Training | \$8,906,315 |

American Recovery & Reinvestment Act (ARRA) Update Stimulus Funding

| Public Protection | Day Reporting Center & Compliance Technology | \$500,000 |
|-------------------|---|-------------|
| | e-Subpoena & Court Notification Technology | \$400,000 |
| | Cars with Equipment | \$4,130,037 |
| | Fire Station | \$3,319,765 |
| | JAG Competitive | \$995,033 |
| | Transitional Housing Violence against Women | \$250,000 |
| | Boys & Girls Club | \$85,000 |
| | Shively Police and City of Jeffersontown JAG Grants | \$131,065 |
| | Total Public Protection | \$9,810,900 |

Arts & Faith Based

National Endowment for the Arts (State & Direct)

Total Arts & Faith Based

\$190,000

\$190,000

American Recovery & Reinvestment Act (ARRA) Update "OTHER" Stimulus Funding

All other

SBA Recovery Loans
Recovery contracts from Fed Agencies

Total All Other

\$15,085,071 \$8,513,631

\$23,598,702

Tax Benefits not included in Stimulus funds distributed to Metro (i.e.:\$250 to Social Security recipients, veterans; new homeowner \$8000 credit; extended unemployment & Cobra, vehicle sales tax credit; energy efficient appliances, etc)

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Wednesday, November 11, 2009



Temp: 60.0° A Few Clouds Forecast

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- · Leaf Drop-Off Service Available in Iroquois Park

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Abramson Proposes Firefighter Settlement To Be Paid With Cash, Bonded Debt



Mayor Jerry Abramson

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Navigation

Louisville at Work

- O <u>Business</u>
 Opportunities
 O Stimulus Map
- o Presentations
- O Archives
- o <u>Certifications</u>
- O Jobs Impact
- O Recipient Reporting
- O About US
- O Have an Idea?

Features

Job Opportunities

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Community Conversations

LouisvilleKY.Gov Links

disville at Work

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Area of

Interest

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LOUISVILLE AT WORK

Stimulus Funding



Click here to use our map.

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Faith-Based and Non-Profit
Organizations (PDF)

Report Suspected Abuse of Stimulus Funds

Kentucky & Louisville:

Kentucky at Work

Stimulus Presentations

Summary of stimulus grant activity in Louisville 6 Month Report Card



Navigation

My Louisville

Louisville at Work

- O <u>Business</u> Opportunities
- Stimulus Map
- Presentations
- Archives
- Certifications
- Jobs Impact
- O Recipient Reporting
- About US
- O Have an Idea?

Features

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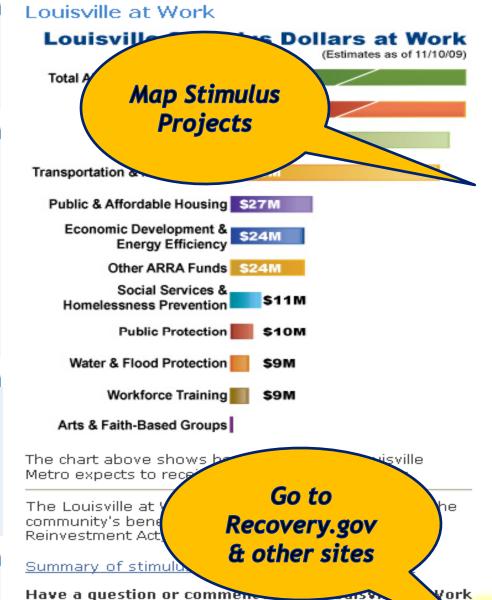
Your Tax Dollars at Work

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Community Conversations

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- Find Metro Departments
- Employment Opportunities
- How can we improve your city website?



Please note that Louisville, like other cities, has limited choices in how to use federal stimulus dollars based on

Louisville at Work News

Teams? Click here.

federal guidelines.





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6 Month Report Card

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American Recovery & Reinvestment Act (ARRA) Update * Stimulus Funding

Questions?

http://www.louisvilleky.gov/recovery/

http://kentuckyatwork.ky.gov/

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